

Burlingame Community for Education Foundation

Post Office Box 117730
Burlingame, CA 94011-7730
(650) 766-8969 www.bcefoundation.org

September 4, 2019

Dear Superintendent Dr. Maggie MacIsaac and the Burlingame School District Board of Trustees:

It is with great pleasure that Burlingame Community for Education Foundation (BCE) presents \$2,514,000 to Burlingame School District (BSD) for use during the 2019-2020 school year. This unrestricted grant demonstrates the commitment of our parents and community members to BCE's mission, our school district, and its students. The money will be allocated to the following programs based upon goals established by the BSD School Board of Trustees and allocated by BSD Administration in accordance with BSD's financial needs.

Our grant will provide unrestricted funds to boost high performing classrooms in three key ways this year:

Total 2019/20 BCE Grant Revenue		\$2,514,000
Academic Enrichment Program		\$1,442,470
Math and science curriculum specialists	\$204,454	
Choral and instrumental music program for TK - 8th grade	\$655,395	
Credentialed physical education specialists	\$398,346	
Middle School Musical	\$15,000	
Innovation, Teaching & Learning Institute	\$169,275	
Classroom Experience Improvements		\$704,084
Teacher salaries to support small TK - 3 class sizes	\$150,000	
Instructional Aides for 4th - 5th grade classes	\$124,935	
Library specialists for TK - 8th grade	\$345,950	
Professional lunchtime supervision	\$83,199	
Teacher Professional Development		\$367,446
Integrated art program	\$71,500	
Innovation Teaching and Learning	\$168,946	
Classroom leveled text sets	\$127,000	
Total 2019/20 Expenditures		\$2,514,000
Remaining Balance		\$0

This grant supplements the amount BSD receives from the State of California, local parcel taxes, and federal funds.

We recognize that costs in a category can shift within a school year. As such, BCE's Board of Directors authorizes the District to shift funds across BCE supported categories in those situations in which a given category ends up with a reserve and another category has a shortfall. In all cases, if the District spends more in total for BCE supported categories



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during the 2019-2020 school year than is granted by BCE, the extra amount spent is the responsibility of the District. Furthermore, if the combined costs of all BCE supported programs falls below the total amount granted by BCE for the 2019-20 fiscal year, then funds which are not spent will be reallocated in collaboration with the BCE Board of Directors.

BCE requires BSD Administration to provide a grant allocation status report at the joint BCE/BSD meeting in February and towards the end of the fiscal year.

BCE's grant is raised with the intent to support programs available equally to students across the District. Funding for all programs is for the current school year and does not guarantee full funding of such programs in future years.

We are proud of the partnership that exists between Burlingame School District and the Burlingame community. We are also deeply grateful to our donors and volunteers who made this grant possible for the benefit of our children.

Sincerely,

Jamie Burton

President, BCE Foundation

Accepted on behalf of Burlingame School District:

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Dr. Maggie MacIsaac Superintendent

Board of Directors 2019-2020:

President Jamie Burton Secretary Shantel Weinsheimer Laurie Orosco Treasurer Vikram Rao VP Business Development **VP Events** Vanessa Bass **VP Marketing** Lindsay Morris VP Scholars Circle Greg Mand **VP New Families** Vicky Terry **VP Site Directors** Liz Anderson VP Annual Campaign Shannon Delucchi **BIS Site Director** Cyndi Wright Franklin Site Director Morvarid Ciccolella Hoover Site Director Meredith Thacker Lincoln Site Director Joan Lafferty McKinley Site Director Leighton Burgess Roosevelt Site Director Molly St. Clair Washington Site Director Amy Weil

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